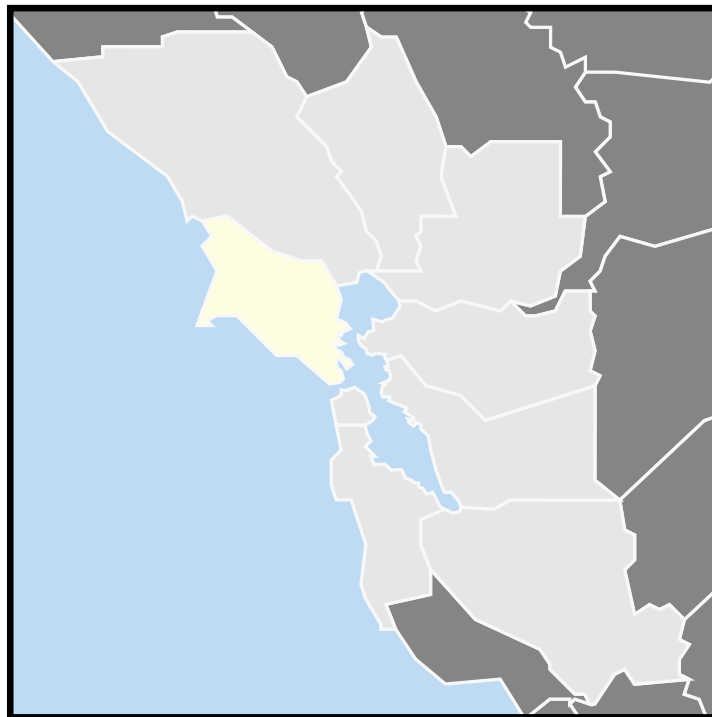


2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

NEW PROJECTS:

MARIN COUNTY



Marin County

Total Programming for 2002 RTIP (Excluding Reserve): \$19,264,000

1 Belvedere – San Rafael Ave Rehabilitation from City Limit to West Shore Drive (MRN010017)
Current RTIP County Share: \$82,000

2 Corte Madera – Various Streets Pavement Rehabilitation (MRN010019)
Current RTIP County Share: \$103,000
RTIP 4th Year Share Advance: \$26,000

Countywide Bicycle Signing and Striping – Initial Phase (MRN010016)
Current RTIP County Share: \$151,000 (Not mapped)

3 Fairfax – Various Streets Overlay and Drainage Improvements (MRN010018)
Current RTIP County Share: \$133,000

4 GGBHTD San Francisco Lay Berth (SF-010025)
Current RTIP County Share: \$279,000
RTIP 4th Year Share Advance: \$721,000

5 Larkspur -- Sir Francis Drake Blvd. Rehabilitation from US 101 to City Limit (MRN010021)
Current RTIP County Share: \$163,000
RTIP 4th Year Share Advance: \$253,000

6 Mill Valley – Vasco Rd and Azalea Resurfacing (MRN010022)
Current RTIP County Share: \$302,000

7 Manzanita Park & Ride – Phase 2 (MRN010029)
Current RTIP County Share: \$311,000

Marin County Transit -- Bus Stop Improvements (MRN010013)
Current RTIP County Share: \$89,000 (Not mapped)

Marin County Transit – IVR Paratransit Dispatch (MRN010030)
Current RTIP County Share: \$26,000
RTIP 4th Year Share Advance: \$487,000 (Not mapped)

Marin County Transit – Mobile Data Terminals (MDT) and Automatic Vehicle Locators (AVL) (MRN010012)
Current RTIP County Share: \$400,000 (Not mapped)

8 Novato – Various Streets Overlay (MRN010023)
Current RTIP County Share: \$660,000

9 Pine Terrace Multi-Use Path Improvements (MRN010015)
Current RTIP County Share: \$90,000

Repay Stanislaus County's \$10 million loan for Marin U.S. Highway 101 HOV lane (MRN990001)
Current RTIP County Share: \$11,586,000 (Not mapped)

10 Ross – Sir Francis Drake Blvd. Rehabilitation from Berry to Lagunitas (MRN010024)
Current RTIP County Share: \$71,000

11 San Anselmo – Various Streets Rehabilitation, Single Loops and Guardrail (MRN010025)
Current RTIP County Share: \$219,000

12 San Rafael – Various Streets Overlay (MRN010026)
Current RTIP County Share: \$820,000

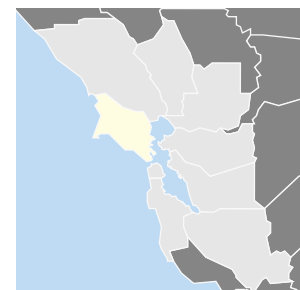
13 Sausalito – Bridgeway Rehabilitation from Princess to Johnson (MRN010027)
Current RTIP County Share: \$131,000

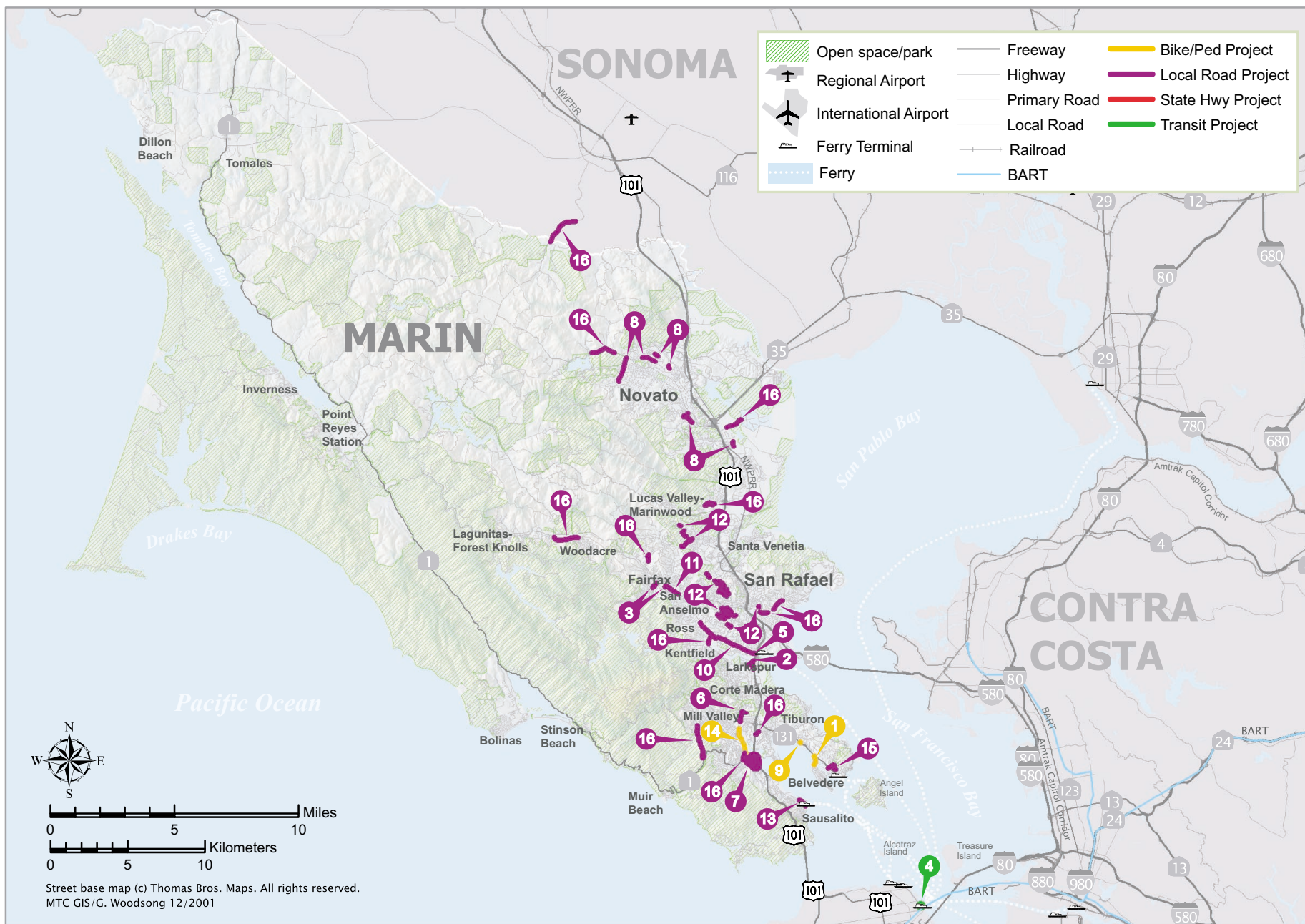
14 Sausalito – Mill Valley Multi-Use Path Rehabilitation (MRN010014)
Current RTIP County Share: \$151,000

15 Tiburon – Mar West Overlay from Esperanza Street to Tiburon Blvd. (MRN010028)
Current RTIP County Share: \$144,000

16 Various Streets Overlay Countywide (MRN010020)
Current RTIP County Share: \$1,866,000

U.S. Highway 101 Marin/Sonoma Narrows – Widen for HOV Lanes from Route 37 in Marin to Old Redwood Highway in Sonoma County (MRN991055)
Held in Reserve pending completion of funding strategy: \$1,649,000 (Not mapped)





2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
MARIN				
2002 RTIP Current Share	\$19,426	\$17,777	92%	\$1,649
APDE	\$4,919	\$0	0%	\$4,919
4th Year Share Advance	\$12,164	\$1,487	12%	\$10,677
Marin Total	\$36,509	\$19,264	53%	\$17,245

* Amount Programmed include amendments to existing projects.

Comments

Projects:
See separate project summary list for specific projects **\$19,264**

Reserves:
Projects identified in need of RTIP funding prior to 2004 STIP: **\$1,649**
1 SR 101 Marin/Sonoma Narrows Widening Pending Development of Funding Strategy FY 05-06 \$1,649

Unprogrammed Balance (Uncommitted):
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE
No APDE requested at this time **\$0**

Fourth Year Advance:
4th Year County Share Advances are requested for the following projects: **\$1,487**

1 Corte Madera Streets Rehab (also funded with \$103 RTIP share. Total = \$129)	FY 02-03	\$26
2 Larkspur Sir Francis Drake Blvd Rehab (also funded with \$163 RTIP share. Total = \$416)	FY 03-04	\$253
2 IVR Paratransit Dispatch (also funded with \$26 RTIP share. Total project = \$513)	FY 02-03	\$487
2 GGBHTD San Francisco Lay Berth (also funded with \$279 RTIP share. Total = \$1,000)	FY 03-04	\$721

Amendments:
No Amendments to existing programmed RTIP projects requested at this time **\$0**

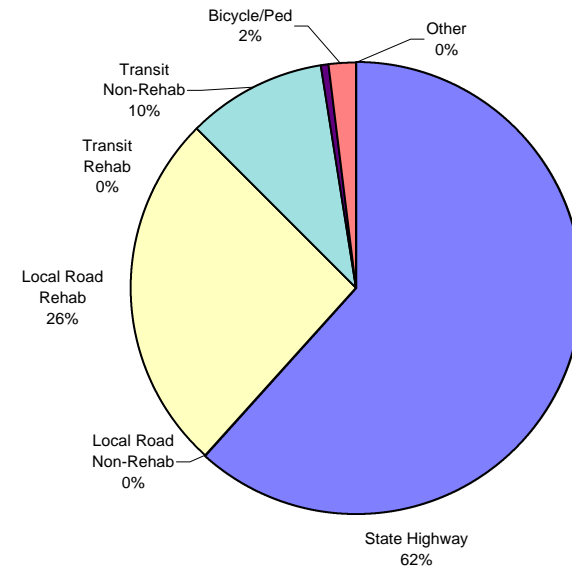
State-Only Funding
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$6,367**

1 County of Marin - Overlay Various Roads	State-only funding exception requested	\$1,866
2 San Rafael - Overlay Various Roads	State-only funding exception requested	\$820
3-5 3 Transit projects each under \$750	Pre-approved state-only funding category	\$1,002
6-8 3 Bike/Ped projects each under \$750	Pre-approved state-only funding category	\$392
8-17 9 Local Road projects each under \$750	Pre-approved state-only funding category	\$2,287

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$11,897	62%	2
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$4,973	26%	12
Transit - Non Rehab	\$1,913	10%	3
Transit - Rehab	\$89	0%	1
Bicycle/Ped	\$392	2%	3
Other	\$0	0%	0
Marin Total	\$19,264	100%	21

'Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Amount	Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
MARIN - New Projects																										
MRN-010012	2013C	Marin County Transit	Mobile Data terminals (MDT) and Automatic Vehicle Locators (AVL) (SO)		Transit	System Mgmt	\$0	-	State-Only	Current Share	\$400		400						400							
MRN-010013	2012A	Marin County Transit	Bus Stop Improvements (SO)		Transit	Rehabilitation	\$0	-	State-Only	Current Share	\$89		89						89							
MRN-010014	2012B	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)		Bike/Ped	Rehabilitation	\$0	-	State-Only	Current Share	\$151		151						151							
MRN-010015	2012C	Tiburon	Pine Terrace multi-Use Path Improvements (SO)		Bike/Ped	Rehabilitation	\$0	-	State-Only	Current Share	\$90		90						90							
MRN-010016	2012D	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)		Bike/Ped	System Mgmt	\$0	-	State-Only	Current Share	\$151		151						151							
MRN-010017	2012E	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$82		82						82							
MRN-010018	2012G	Fairfax	Various Streets Overlay and Drainage Improvements (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$133			133					113				20			
MRN-010019	2012H	Corte Madera	Various Streets Pavement Rehabilitation (SO) NOTE: Funded with Current Share and 4th Year Share		Local Road	Rehabilitation	\$0	-	State-Only	Current Share 4th Year Share	\$103 \$26		103 26						103 26							
MRN-010020	2012J	County of Marin	Various Streets Overlay (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$1,866		150	1,716					1,716				150			
MRN-991006	2012K	Larkspur	Sir Francis Drake Blvd Rehabilitation US 101 to City Limit (SO) NOTE: Funded with Current Share and 4th Year Share		Local Road	Rehabilitation	\$0	-	State-Only	Current Share 4th Year Share	\$163 \$253		163 253						163 253							
MRN-010022	2012L	Mill Valley	Vasco Rd and Azalea Resurfacing (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$302			30	272			20	252			30				
MRN-010023	2012M	Novato	Various Streets Rehabilitation (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$660		660						660							
MRN-010024	2012N	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$71			71					67			4				
MRN-010025	2012P	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$219			50		169			194			25				
MRN-010026	2012Q	San Rafael	Various Streets Overlay (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$820		820						820							
MRN-010027	2012R	Sausalito	Bridgeway Rehabilitation from Princess to Johnson(SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$131		131						121			10				
MRN-010028	2012S	Tiburon	Mar West Overlay from Esparanza Street to Tiburon Blvd (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$144		144						144							
MRN-010029	0320C	Marin County CMA	Manzanita Park and Ride - Phase 2	1/101	State Hwy	System Mgmt	\$3,500	STIP	State-Only	Current Share	\$311			311					311							
MRN-990001	0342L	Marin County CMA	Repay Stanislaus County's \$10 M loan for Marin 101 HOV Lane		State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$11,586		11,586						11,586							
MRN-010030	2012T	Marin County Transit	IVR paratransit Dispatch (SO) NOTE: Funded with Current Share and 4th Year Share		Transit	System Mgmt	\$0	-	State-Only	Current Share 4th Year Share	\$26 \$487		26 487						26 487							
SF-010025	2013G	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (Marin Share) NOTE: Funded with Current Share and 4th Year Share		Transit	System Mgmt	\$0	-	Fed/PTA	Current Share 4th Year Share	\$279 \$721			279 721					279 721							
MARIN - New Projects										Current Share:	\$17,777		14,746	2,590	272	169		20	17,518			239				
										4th Year Share:	\$1,487		766	721					1,487							
										APDE:																
Marin Future Funding Need Total:							\$3,500		New Projects Funding Total:			\$19,264		15,512	3,311	272	169		20	19,005			239			

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MARIN - Amended Projects																						
No Amendments Requested for Marin County - See 'Reserve' for Novato Narrows																						

MARIN - Amended Projects										Current Share:													
										4th Year Share:													
										APDE:													
Marin Future Funding Need Total:										\$0		New Projects Funding Total:										\$0	

28-Nov-01